



Project Budget Worksheet

Applicant: Nature Rocks

Project Name: Kids in the Park Day

To be filled out by Applicant

WORK CATEGORY (e.g. labor, professional services, travel, consultant, subcontractor, supplies)	TASK DESCRIPTION	LABOR (including fringe and benefits)			TOTAL TASK COST	REQUESTED FUNDING	LOCAL MATCH (secured/unsecured)
		TITLE	HOURS	RATE			
Task 1 (detailed description e.g. planning, design, implementation, monitoring)		Match source: Outdoor Grant, secured					
Labor	Nature Leaders facilitate programming and are responsible for children during programming.	Nature Leaders	20	\$23.00	\$460.00	\$230.00	\$230.00
	The Coordinator plans, schedules, and coordinates registration for the program. They also facilitate evaluation.	Coordinator	10	\$28.00	\$280.00	\$140.00	\$140.00
Percent of total project		38%			\$740.00	\$370.00	\$370.00
Task 2 (detailed description e.g. planning, design, implementation, monitoring)		Match source: Outdoor Grant, secured					
Transportation	Bussing children to the park from their schools				\$400.00	\$200.00	\$200.00
Percent of total project		21%			Task total \$400.00	\$200.00	\$200.00
Task 3 (detailed description e.g. planning, design, implementation, monitoring)		Match source: Outdoor Grant, unsecured					
Materials	Science materials: magnifying glasses, science journals				\$100.00	\$100.00	\$0.00
	Game supplies: Hula hoops, balls				\$100.00	\$0.00	\$100.00
	Snacks for participants				\$200.00	\$100.00	\$100.00
Percent of total project		21%			Task total \$400.00	\$200.00	\$200.00
Task 4 (detailed description e.g. planning, design, implementation, monitoring)		Match source: Outdoor Grant, secured					
Subcontractor	Science expert leading geology activities and learning	Env. Scientist	2	\$150.00	\$300.00	\$100.00	\$200.00
Percent of total project		16%			Task total \$300.00	\$100.00	\$200.00
Task 5 (detailed description e.g. planning, design, implementation, monitoring)							
N/A							
Percent of total project		#DIV/0!			Task total \$0.00	\$0.00	\$0.00

Project Cost	\$870.00	\$970.00
Admin Fee (up to 10% of NOER share)	\$87.00	N/A
TOTAL	\$957.00	\$970.00
Funding %	49.66%	50.34%
TOTAL PROJECT COST		\$1,927.00